



Years	Actual Budget	Amount Returned to County Budget	Percentage Under Budget
FY06 (Crossley Budget)	\$4,242,596	\$288,236	6%
FY07 (Crossley Budget)	\$4,651,962	\$84,891	2%
FY08	\$5,175,534	\$245,310	5%
FY09	\$6,249,538	\$205,000	3%
FY10	\$6,198,129	\$936,703	13%
FY11	\$6,197,763	\$393,797	6%
FY12	\$6,089,371	\$1,923	0%
FY13	\$6,086,593	\$3,285	0%